

25 Aug 11

Cowlitz Area Technical Advisory Committee (TAC)

Attendance

Please initial by your name.

Cowlitz County

Kent Cash

Brad Bastin

BBS

City of Castle Rock

Dave Vorse

City of Kalama

Carl McCrary

Kelly Rasmussen

AK

City of Kelso

David Sypher

Mike Kardas

Nancy Malone

[Signature]

City of Longview

Jeff Cameron

Craig Bozarth

Steve Langdon

JLC
cmb

City of Woodland

TBD

Carolyn Johnson

City of Rainier

TBD

Port of Kalama

Sean Clark

Port of Longview

George Cress

GC

Cowlitz Tribe

Kim Stube

Port of Woodland

Nelson Holmgren

Holmberg [Signature]

Washington Department of Transportation

Sharon Zimmerman

Karyn Anderson

Ken Hash

Paul Harrison

Bill Wiebe

Denys Tak

[Signature]

KH

Human Services Council

Colleen Kuhn

Pathways 20/20

Paul Youmans

[Signature]

Weyerhaeuser

Vance Marlow

Council of Governments

Amy Asher

Rosemary Siipola

Steve Harvey

Matt Hermen

Barbara Kincaid

[Signature]
[Signature]
MA

Other

Amy Ammer

Cowlitz Co.

DAVE WARNER

PARSONS CORP.

August 25, 2011

Cowlitz Area TAC

The meeting began at 3:35.

Bike/Ped Counter

Matt Hermen introduced the bike/pedestrian counter to the group. The counter uses infrared technology to count directional bikes and peds in 15 minute increments. He placed the counter at the Pedestrian Bridge at Lake Sacajawea to conduct a test count for the group. The counter can be used by all entities when planning for projects to account for alternative modes in the final design. The outputs from the counts collected can either be viewed online or extracted for individual analysis. Annually, the COG coordinated volunteers to count bike/peds for the Washington State Documentation Project. These counts will no longer be needed. Instead the counter will provide a richer year-round dataset for analysis.

Surface Transportation Planning (STP) Funds

Ken Hash introduced the need to more fully obligate the state's STP funds, stating that approximately \$90 Million is still not obligated through FFY 2011. The state's goal is to not leave money on the table. In Cowlitz County two projects are unobligated: Silver Lake and Hazel Dell. A phase of W. Main St. has been allocated but will remain unobligated until construction. Sharon Zimmerman clarified that multi-phase projects may only obligate one phase at a time.

Rosemary Siipola introduced the spreadsheet that outlined our current allocations and obligations. Through 2011 the CWCOG has \$2,498,609 left to obligate, \$1,574,124 in the urban area and \$924,485 in the rural area. We can also obligate into the future through 2015. That means an additional \$3,519,414 is available between 2011-2015 in the urban area and \$2,066,958 in the rural area.

Rosemary introduced a proposal obligate through 2013 with the following projects:

STP-U	\$2,000,000	SR 432 NEPA
STP-U	\$1,000,000	TSP Implementation
STP-R	\$1,000,000	Scott Ave. Reconnection NEPA
STP-R	\$500,000	SR 411 Corridor Plan

Rosemary than gave a detailed overview of each project proposal. She and Matt will set up a meeting with the urban sub-committee to begin the first process of the application for STP-U funds. She will also provide the committee with more detailed information for the SR 432 NEPA proposal

The Cowlitz Area TAC then had a general discussion of projects that may be a good fit for STP funding.

The meeting adjourned at 4:45 pm.

Pedestrian Bridge



Analyzed period : Thursday 18 August 2011 to Thursday 25 August 2011

Key figures :

Total from analyzed period : 6082 counts

Busiest day of the week : Thursday

Busiest days of the analysed period :

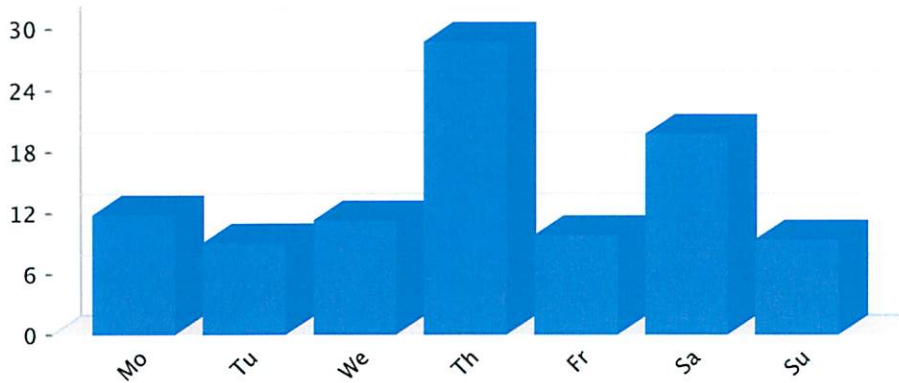
Thursday 18 August 2011 (1806)

Saturday 20 August 2011 (1242)

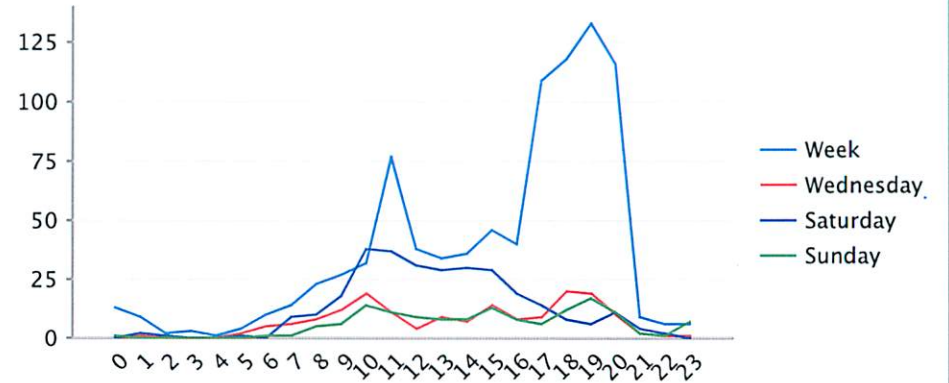
Monday 22 August 2011 (744)



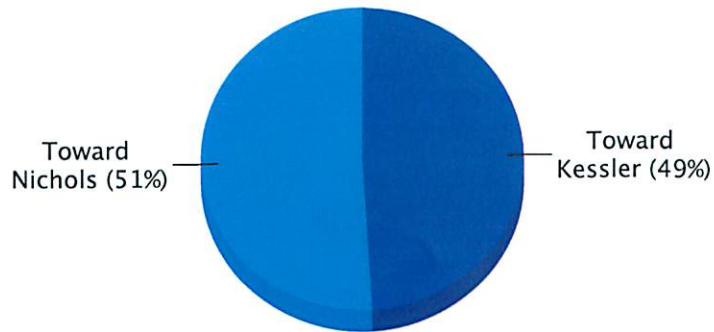
Daily frequentation (%)



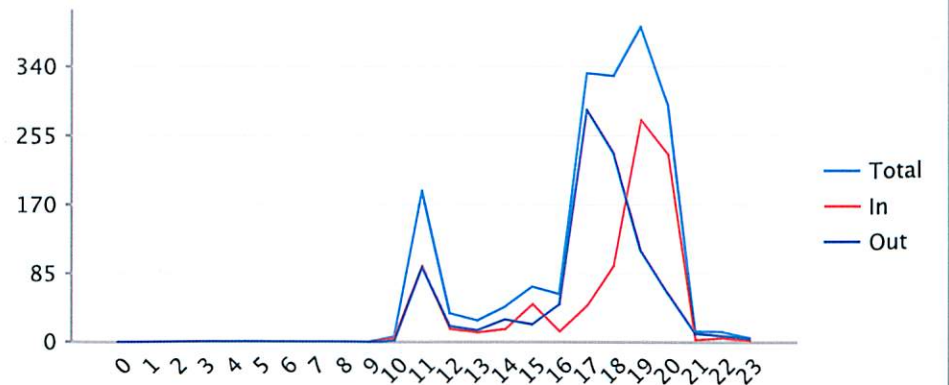
Hourly flow in an average week



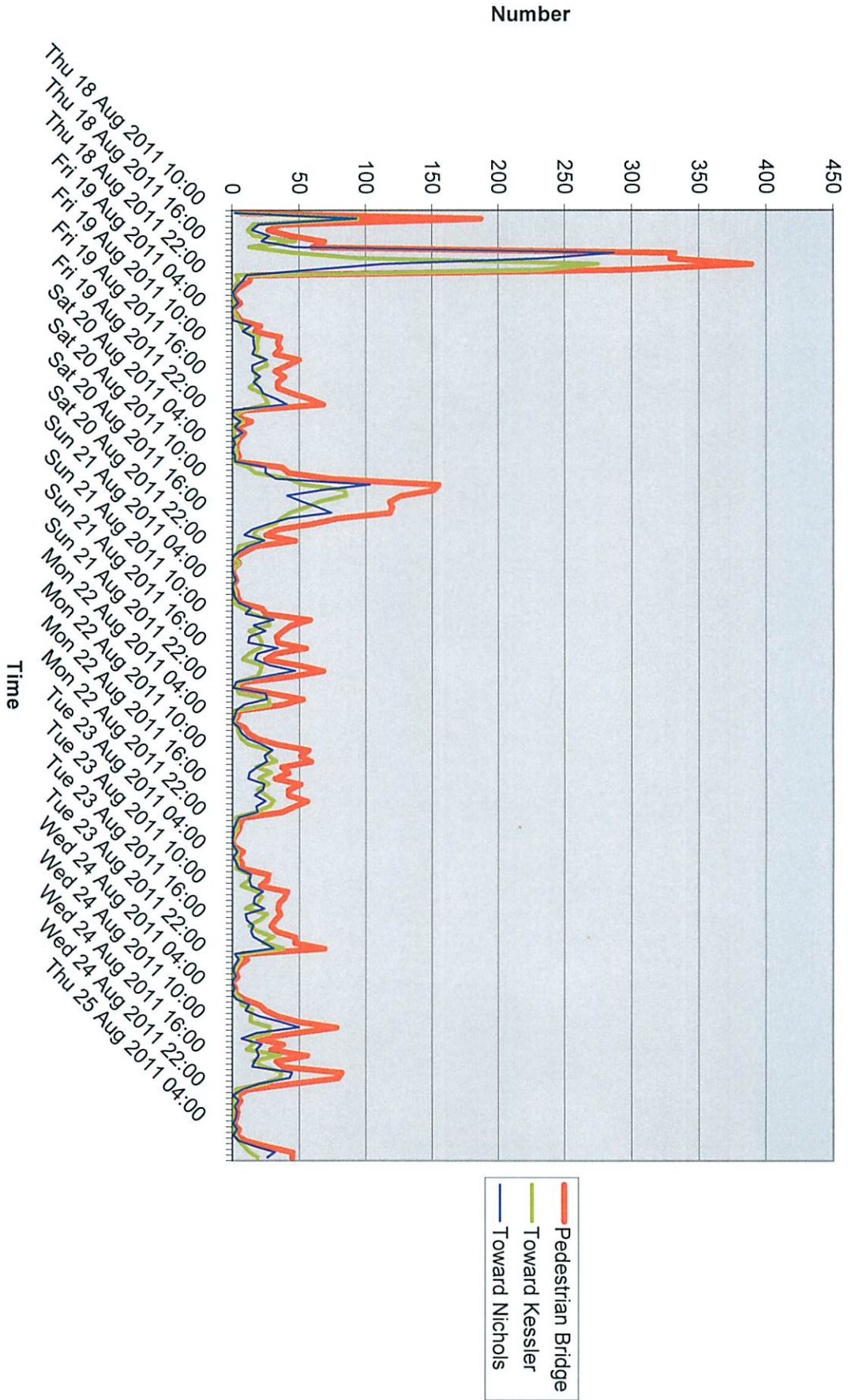
Distribution



Peak day (18/8/2011)



Pedestrian Bridge (Hourly)



CWCOG STP FUNDS ANALYSIS AND PROPOSAL
Aug-11

		Urban	Rural
		0.63	0.37
STP Balance Through 2011	\$ 2,498,609	\$ 1,574,124	\$ 924,485
Allocations			
2012	\$ 1,396,593	\$ 879,854	\$ 516,739
2013	\$ 1,396,593	\$ 879,854	\$ 516,739
2014	\$ 1,396,593	\$ 879,854	\$ 516,739
2015	\$ 1,396,593	\$ 879,854	\$ 516,739
Outyear totals (estimates)	\$ 5,586,372	\$ 3,519,414	\$ 2,066,958
2011-2015 Total	\$ 8,084,981	\$ 5,093,538	\$ 2,991,443

CWCOG	1992-2011	Allocations	\$ 19,085,190	% Obligated
CWCOG	1992-2011	Obligations	\$ 16,586,581	87%
		Difference	\$ 2,498,609	

Source: WSDOT HLP Allocations/Obligations Report through June 30, 2011

August 2011 Proposals				
		Urban	Obligation	% Obligated
2011-2012	SR 432 NEPA		\$ 2,000,000	127%
			\$ (425,876) borrow ahead	
2012-2013	TSP Implementation (TBD) (design and construction)		\$ 1,000,000	
2013-2015	TBD			
Obligation Estimates 2011-2013			Obligation Proposals \$ 3,000,000	Allocation \$ 3,333,831
				Estimated % Obligated 90%
		Rural	Obligation	% Obligated
2011-2012	Scott Avenue Reconnection NEPA		\$ 1,000,000	108%
			\$ (75,515) borrow ahead	
2012-2013	SR 411 Corridor Plan		\$ 500,000	
2013-2015	TBD			
Obligation Estimates 2011-2013			Obligation Proposals \$ 1,500,000	Allocation \$ 1,957,964
				Estimated % Obligated 77%

021 STP Proposals Aug 2011 RS08-11

ISTEA, TEA-21, and SAFETEA-LU STP Regional Allocations and Obligations

	1992-2011 Regional STP Allocation	1992-2011 Regional STP Obligations*	Difference	
TMA s				
RTC	\$70,660,751	\$63,301,896	\$7,358,855	89.6%
PSRC	\$701,156,939	\$681,815,658	\$19,341,281	97.2%
SRTC	\$98,291,946	\$99,725,760	-\$1,433,814	101.5%
	<u>\$870,109,636</u>	<u>\$844,843,313</u>	<u>\$25,266,323</u>	<u>97.1%</u>
MPO s				
BFCG	\$65,744,293	\$61,604,807	\$4,139,486	93.7%
CWCOG	\$19,085,190	\$15,306,581	\$3,778,609	80.2%
LCV	\$7,465,471	\$6,925,466	\$540,005	92.8%
Skagit MPO	\$21,698,998	\$20,273,550	\$1,425,448	93.4%
TRPC	\$42,648,770	\$36,226,842	\$6,421,928	84.9%
WCOG	\$35,074,494	\$31,921,835	\$3,152,659	91.0%
WVTC	\$30,813,937	\$27,494,896	\$3,319,042	89.2%
YVCOG	\$49,367,004	\$41,114,370	\$8,252,634	83.3%
	<u>\$271,898,157</u>	<u>\$240,868,346</u>	<u>\$31,029,811</u>	<u>88.6%</u>
Counties				
Adams	\$12,269,387	\$12,304,804	-\$35,417	100.3%
Clallam	\$13,428,528	\$10,194,935	\$3,233,593	75.9%
Columbia	\$3,791,047	\$3,259,269	\$531,778	86.0%
Ferry	\$5,475,532	\$3,824,858	\$1,650,674	69.9%
Garfield	\$4,438,970	\$4,039,588	\$399,382	91.0%
Grant	\$24,991,231	\$22,210,654	\$2,780,577	88.9%
Grays Harbor COG	\$15,576,315	\$13,451,814	\$2,124,501	86.4%
Island	\$13,940,722	\$10,550,401	\$3,390,321	75.7%
Jefferson	\$6,093,212	\$4,830,274	\$1,262,938	79.3%
Kittitas	\$8,117,342	\$5,538,224	\$2,579,118	68.2%
Klickitat	\$10,533,175	\$9,663,021	\$870,154	91.7%
Lewis	\$14,766,492	\$13,843,342	\$923,150	93.7%
Lincoln	\$14,607,465	\$14,416,915	\$190,550	98.7%
Mason	\$9,450,078	\$6,636,893	\$2,813,186	70.2%
Okanogan	\$16,471,457	\$14,553,005	\$1,918,452	88.4%
Pacific	\$5,361,594	\$4,318,206	\$1,043,388	80.5%
Pend Oreille	\$5,943,301	\$4,986,642	\$956,659	83.9%
San Juan	\$3,470,127	\$2,528,203	\$941,924	72.9%
Skamania	\$3,044,472	\$1,777,523	\$1,266,949	58.4%
Stevens	\$13,852,654	\$10,822,079	\$3,030,575	78.1%
Wahkiakum	\$2,105,800	\$824,216	\$1,281,584	39.1%
Whitman	\$20,495,014	\$15,490,403	\$5,004,611	75.6%
	<u>\$228,223,915</u>	<u>\$190,065,268</u>	<u>\$38,158,647</u>	<u>83.3%</u>
	<u>\$1,370,231,708</u>	<u>\$1,275,776,928</u>	<u>\$94,454,780</u>	<u>93.1%</u>

*As of June 30, 2011.